

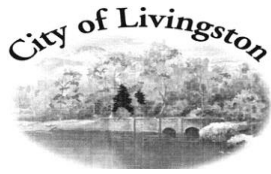
LIVINGSTON CITY COMMISSION ADDENDUM

REGULAR MEETING 11.01.2022

ADDENDUM TO ACTION ITEM

A. DISCUSS/APPROVE/DENY: ACCEPTING ARPA VISIONING COMMITTEE RECOMMENDATIONS FOR DISPENSATION OF REMAINING ARPA FUNDS, AND AUTHORIZING THE INTERIM CITY MANAGER TO SIGN ANY REQUIRED DOCUMENTS.

- LIST OF ARPA BUCKET A COMMUNITY FUNDING REQUESTS RECEIVED THROUGH GRANT SOLICITATION PROCESS



Balance

1,210,679

ARPA BUCKET A

Community Funding Requests Received through Grant Solicitation

Entity	Funding Requesting	Funding Recommendation	Funding Amount Recommended	Project Description	Rationale for Recommendation from Visioning Committee
CASA	15,000	Total Request	15,000	Training Additional CASAs to provide advocacy services for at risk children. Need and volumes have increased since COVID.	Demonstrated increased need during COVID and since for more trained CASA staff to advocate for at risk children.
Counterpoint	6,977	Total Request	6,977	Covid Related Housing expenses (reimbursement) for clients during pandemic.	Direct Reimbursement of actual expenses
Park County Rural Fire District I and COL	90,000	Total Request	90,000	Feasibility Study to enhance both emergency medical, accident and other levels of response for Livingston and Park County. This study will also encompass radio capacity and project needs for future growth and response during outbreaks, pandemics and other disasters.	Directly tied to COVID and first responder readiness and preparedness as well as better leveraging of limited resources to meet needs of growing population.
Western Sustainability	15,000	Total Request	15,000	Reimbursement of COVID related expenses to keeping the Farmer's Market open during COVID.	Direct Reimbursement of expenses specific to COVID.
Links For Learning	85,000	Total Request	85,145	Expansion of programming for COVID impacted families with ongoing child care issues.	Addresses and broadens access to child care which has been an increasing issue community wide since COVID.
ASPEN	74,396	Total Request	74,396	Trauma Informed trainings to aid victims of domestic violence. (2 yr program)	Higher incidence of DV during COVID, informed trainings include K-12 Students.
LFRC	100,000	Total Request	100,000	Program Support and enhancement	Increased lack of food security community wide. Funded in full to provide food as well as any programming needs of LFRC.
Livingston Drop In Center	84,850	Total Request	72,602	Drop In Center for those struggling with Mental Health issues.	Additional funding was secured since application so the entire ask is 72,602. Critical need to have a community drop in center which will be staffed with outreach therapists to aid the chronically mentally ill population to connect to services more readily and have a place to form bonds.
Livingston Parks and Trails - COL	5,200	Total Request	5,200	Trail Map re-prints	Ability to be outdoors and ties to health and wellness and COVID are tangible. Updated maps provide for continued safe use, exposure to outdoors and promote further connectivity in the trail system. They will need to confirm trails with City Staff before printing.
4 Ranges Community Center	300,000	Partial Funding	152,928	Wellness Center - funding to be contingent on passage of special district	Balance of remaining funds available after review of all requests given large dollar request. Contingent upon Rec District passing.

HRDC	156,000	Partial Funding	96,500	Warming Center Renovations and Staffing	Renovations directly related to COVID approved. Staff positions without future sustainability data and planning is not recommended.
Stafford Animal Shelter	184,180	Partial Funding	94,180	Programming and operational supports	Funding of operations is not eligible as the entity needs to continue to raise for that as part of normal operations. Renovations to make common areas safe for staff and visitors related to COVID is recommended.
Community Closet	589,588	Partial Funding	145,000	RE-open Alley Annex Store	Entire project too large to fund. Construction of cold storage to enable continued access to items that would otherwise end up in the trash and that are provided to at risk community members struggling more since COVID with homelessness etc. recommended.
Park County Senior Center	13,310	Partial Funding	6,000	Recovering lost revenue and improvements to aid in disinfection	Replacement of lost membership is a universal issue related to COVID and not approved by the committee. Replacement of the floor for hygiene purposes is directly related to COVID.
Farm 2 School	130,700	Partial Funding	54,600	Enhanced Program Support	Funding staff school meal advisor for 1 year.
Park County Environmental Council	55,000	Conditional Partial Funding	40,496	165 Trees Planted with AmeriCorps	\$20,496 to staff the project. \$20,000 for trees held in reserve until health check 12 months post planting by City Arborist. Only healthy trees will be reimbursed. Need purchase invoice at the time of purchase.
Depot Foundation	164,250	Conditional Partial Funding	151,600	Water and Sewer Improvements	Conditional to maintaining public bathrooms year round. Some expenses projected as part of the project are not actually borne by the Depot because it is City owned so those are disallowed.
Project 49	186,000	Denial	-	Teslow Renovation for Community Space	Application made no tie to COVID and did not include sustainability or business plan. Did not appear to have a concrete plan for the space.
Park County Friends of the Arts	23,000	Denial	-	Part Time Staff at Danforth Museum	Did not demonstrate a relation to COVID or sustainability plan for staffing.
Livingston Bike Club	36,000	Denial	-	Trail Construction	Not a strong enough relation to COVID, other grant sources may be available, no connectivity to other parts of the trail system, maintenance plan relies on volunteerism. Area is co-owned by City and County and would not adequately address ADA and other accessibility and use challenges.
YBCC	71,000	Denial	-	Solar Panel installation at low income congregant housing sites. Anticipated energy savings will fund new staff and provide resources for outreach.	Does not directly tie to COVID, savings are not passed directly to at risk residents, utilization of projected savings to fund outreach program staff is not supported by data and is not a direct effect of COVID.

PCCF	25,000	Denial	-	Support for Give A Hoot Campaign 2023	PCCF was funded in the first round and as most non-profits are part of the HOOT effort. All had an opportunity to apply for ARPA funds in this grant program if they were needed. PCCF Hoot Funding is not recommended for 2023. The City also already commits funding through our budget for agencies we have support agreements with.
HRDC	500,000	Denial	-	Land purchase for future housing development	Ineligible request - Land purchase is not in one of the eligible categories.

Recommendations from the ARPA Visioning Ad-hoc Committee

Mr. Tim Stevens, Chairperson
 Quentin Schwarz
 Warren Mabie