

LIVINGSTON CITY COMMISSION

ADDENDUM TO REGULAR MEETING ON 08.09.2022

1. ADDENDUM TO AGENDA ADDING SCHEDULED PUBLIC COMMENT

A. GREG PROTHMAN AND TED BARKLEY – GMP CONSULTANTS – HIRING CLIMATE  
IN OUR REGION FOR CITY MANAGERS

2. ADDENDUM TO AGENDA ADDING SUPPLEMENTAL MATERIALS TO ACTION ITEM A.

<b>Total ARPA Bucket A Allocation</b>	<b>1,995,675</b>
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Committed Funds

MSU Extension Agent Economic Development	120,000
Premium Pay - City Employees Essential Staff	80,000

<b>Remaining Funds</b>	<b>1,795,675</b>
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ARPA Committee Recommended Funding 8/9/2022

LW49 - AMB West Grant Match and Resource Database Enhancement	30,000
LFRC - Increase Free Access to Mental Health Treatment and Case Manag	120,000
ASPEN - 24 Hour Crisis Hot Line Staffing Supports	10,000
PCCF - Committed funds for matching in the Hoot Campaign	25,000
COL - WRF Infrastructure and Energy Efficiency (see detail below)	400,000

<b><u>Pending Approval - Remaining Funds</u></b>	<b><u>1,210,675</u></b>
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**COL WRF ARPA REQUEST DETAIL**

Department	Specific Dept	Item Needed	Estimated Cost	Funding Mechanism	Impact to Taxpayers (if not ARPA Funded)
PW	WRF	Copper Mixing Zone Study	85,000	ARPA - A (in the 400k)	Rate Increase
PW	WRF	Drying Beds	100,000	ARPA - A (in the 400k)	Rate Increase
PW	WRF	Solar Array Expansion	45,000	ARPA - A (in the 400k)	Rate Increase
PW	WRF	Adaptive Management Plan *DEQ Requirement	125,000	ARPA - A (in the 400k)	Rate Increase
PW	WRF	Power Stabilization Equip	45,000	ARPA - A (in the 400k)	Rate Increase
			400,000		

<b>ARPA REMAINING FUNDS</b>	<b>1,210,675</b>
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