

PUBLIC NOTICE

A public hearing will be held by the City Commission of Livingston, Montana, on September 17th, 2019, at 5:30 p.m. in the Community Room of the City County Complex, 414 East Callender Street, Livingston, Montana, on **Resolution No. 4877** entitled **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIVINGSTON, MONTANA, OF ITS INTENT TO AMEND THE BUDGET FOR FISCAL YEAR 2017-2018, BY MAKING APPROPRIATION ADJUSTMENTS IN THE AMOUNT OF \$2,952,743 AND REVENUE ADJUSTMENTS IN THE AMOUNT OF \$3,000,326 AND CALLING FOR A PUBLIC HEARING** by making amendments as follows:

Revenue Estimate Adjustments

Fund	Description/Purpose	Account	Amount
General Fund	Permissive Health Insurance	1000-383006	235,949
Comprehensive Liability	Real property taxes	2190-311010	40,195
Library Fund	Permissive Health Insurance	2220-383006	40,295
Dispatch Fund	Permissive Health Insurance	2300-383006	46,421
Street Maintenance Fund	Permissive Health Insurance	2500-383000	27,600
TIF - Downtown	Bond Proceeds	2310-381020	2,015,000
Sidewalks	Sidewalk assessments	2600-363030	144,500
Ambulance Services	Ambulance services	5510-343000	450,366
TOTAL			\$3,000,326

Appropriation Adjustments

Fund	Description/Purpose	Account	Amount	Fund Reserves	Unanticipated Revenues	Unbudgeted Revenues	
General Fund	Health Insurance	1000-402-410360-143	13,118			X	
	Health Insurance	1000-403-410400-143	5,137			X	
	Health Insurance	1000-404-410540-143	6,217			X	
	Health Insurance	1000-404-410550-143	6,218			X	
	Health Insurance	1000-406-411030-143	7,169			X	
	Health Insurance	1000-407-411100-143	12,433			X	
	Health Insurance	1000-409-460449-143	26,496			X	
	Health Insurance	1000-431-420101-143	78,536			X	
	Health Insurance	1000-441-420401-143	45,590			X	
	Health Insurance	1000-443-420403-143	5,298			X	
	Health Insurance	1000-454-440640-143	3,571			X	
	Health Insurance	1000-455-430950-143	27,950			X	
	Comprehensive Liability	Insurance premiums	2190-460-510330-510	22,119			X
		Insurance premiums	2190-460-510330-511	2,788			X
Insurance premiums		2190-460-510330-512	783			X	
Health-Sanitarian	Transfer to close fund	2270-400-521000-822	45	X			
Dispatch	Overtime	2300-432-420102-120	16,121	X	X		
	Health Insurance	2300-432-420102-120	43,652			X	
	HRB Claim - Legal fees	2300-432-420160-350	14,000	X	X		
	HRB Settlement	2300-432-420160-814	62,500	X	X		
TIF - Downtown	Phase III & IV of Downtown	2310-400-470300-640	1,250,018			X	
	Debt Service	2310-400-490500-610	125,000	X			
	Debt Service	2310-400-490500-620	34,153	X			
	Debt Service	2310-400-490500-630	38,425	X			
PERD	Transfer to close fund	2370-400-521000-822	12,334	X			
Health Insurance	Transfer to close fund	2371-400-521000-822	89,699	X			
Police Pension	Transfer to close fund	2373-400-521000-822	8,751	X			
Fire Pension	Transfer to close fund	2374-400-521000-822	45,239	X			
Impact Fees	Office Furniture	2399-441-420400-221	4,226	X			
	Fire Command Vehicle	2399-441-420400-940	4,019	X			
Street Maintenance	Health Insurance	2500-451-430240-143	25,414			X	
	Phase I & II of Downtown	2500-451-430240-960	130,233	X			
Sidewalks	Downtown sidewalk replacement	2600-400-430240-914	179,500			X	
TIF - West End	PFL Project	3200-400-430520-361	365,100	X			
Fire Truck/Bond Proceeds	Transfer to debt service fund	4100-441-521000-805	10,190	X			
Ambulance	Reserve wages	5510-442-420402-110	12,055		X		
	Reserve wages	5510-442-420402-112	5,400		X		
	Reserve wages	5510-442-420402-114	615		X		
	Reserve wages	5510-442-420402-116	2,890		X		
	Reserve wages	5510-442-420402-120	3,500		X		
	Ambulance wages	5510-442-420730-112	94,140		X		
	Ambulance wages	5510-442-420730-113	49,200		X		
	Ambulance wages	5510-442-420730-114	50,730		X		
	Ambulance wages	5510-442-420730-115	4,011		X		
	Ambulance wages	5510-442-420730-116	113,400		X		
	Ambulance wages	5510-442-420730-120	(105,240)		X		
	TOTAL			2,952,743			

All interested persons are invited to attend and give their comments. For additional information contact Paige Fetterhoff, Finance Officer, 110 South B Street, Livingston, MT 59047, or by phone at 823-6003.

Faith Kinnick

City of Livingston

Please publish Friday, August 30, 2019 and Friday, September 6, 2019.